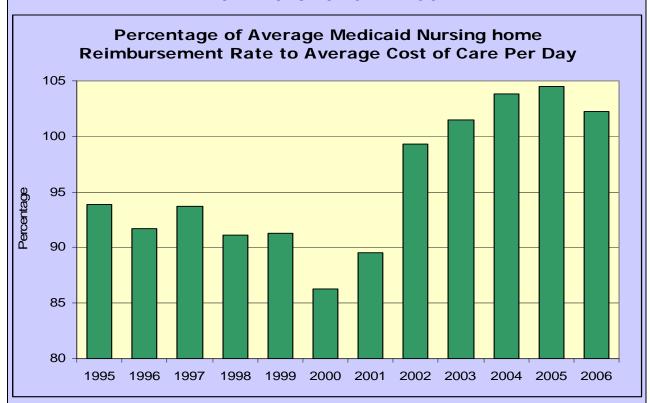
DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

OBJECTIVE C

ENSURE HIGH QUALITY OF PUBLICLY FUNDED LONG TERM CARE SERVICES TO MONTANANS

OBJECTIVE 4

MAINTAIN OR INCREASE THE CURRENT PERCENTAGE OF REASONABLE COSTS PER DAY REIMBURSED BY THE MEDICAID NURSING HOME PROGRAM



COMMENT AND NOTES: The data reflects the portion of Statewide Average Cost per Day reimbursed across all Nursing Facilities. Cost per Day is derived from Nursing Facility Cost Reports and includes property, direct care/nursing and operating costs. Cost per Day and Reimbursement Rates vary across all facilities. In FY2003, the IGT impact was an additional \$6.07 per day; for FY2004 it was \$6.54 per day; for FY2005 it was \$6.78 per day; and for FY 2006 the impact was \$5.97.

REPORT DATE: October 1, 2006